



LEGISLATIVE FISCAL OFFICE  
Streamlining Commission Analysis

Recommendation No. **RECOMMENDATION 94**  
Streamlining Draft **AGOPRM 30**

<b>Date:</b> December 18, 2009 2:41 PM	<b>Author:</b>
<b>Dept./Agy.:</b>	<b>Analyst:</b> Evan Brasseaux
<b>Subject:</b>	

The Military Department consider outsourcing/replacement of sewerage treatment and waste water collections on expanding bases through an RFP.

The Military Department consider outsourcing/replacement of sewerage treatment and waste water collections on expanding bases through an RFP.

EXPENDITURES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed Streamlining Commission recommendation requires the State Military Department (SMD) to consider outsourcing upgrades/replacement of sewerage treatment and waste water collections on expanding bases through an RFP. This recommendation suggests that the SMD currently designs and builds these types of facilities. However, the SMD has indicated to the LFO that it does not have the expertise to do either.

The SMD provides that this recommendation impacts the expansion currently taking place at Camp Minden. The sewerage treatment plant does not have sufficient capacity and is also obsolete. This has caused the SMD to consider an upgrade which will provide sufficient capacity for the newly created Regional Training Institute (RTI) which will bring in soldiers from throughout the United States for training at this facility. In September 2008, Camp Minden secured \$23.8 million of federal funding and \$4 million from the state’s Rapid Response Fund to assist with the construction of new facilities for the RTI which will serve as a major training site for soldiers in the southeast United States.

The SMD notes that the Shaw Group currently provides services related to maintenance of the sewerage treatment facility at Camp Minden but an RFP will be necessary for the upgrade/replacement of sewerage treatment and waste water collections. The SMD does not have any estimates for the cost of such an upgrade.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate	Dual Referral Rules	House	
<input type="checkbox"/> 13.5.1 >= \$500,000 Annual Fiscal Cost		<input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost	
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease	<b>H. Gordon Monk</b> <b>Legislative Fiscal Officer</b>